

In reference to Schedule “B”, page 18 of 82:

Q. Please provide the total number of switch connectors that are to be replaced for \$60,000 and the cost per connector.

A. The Company plans to replace 864 switch connectors in 2003. The estimated material cost of the switch connectors is \$40,000 with an average material cost of \$46 per connector. The price range on individual switch connectors, based on their different electric current carrying capacities, ranges from \$16 to \$246.

The estimated labour cost per switch connector replacement is approximately \$23 for a total estimated labour cost of approximately \$20,000.